

Department of Recreation and Parks

Division: Recreation Services

	Actual FY12	Estimate FY13	Est. Act. FY13	Estimate FY14
Number of arts program registrants / attendees	18,450	18,650	18,650	18,850

TABLE 14 - 46. Regular Positions

Position Title	Adopted FY12	Adopted FY13	Adopted FY14
Arts Programs Specialist (grade A16)	1.0	1.0	1.0
Arts Programs Supervisor (grade A22)	1.0	1.0	1.0
Cost Center Total	2.0	2.0	2.0

FIGURE 14 - 4. Rockville Civic Ballet Performs *The Nutcracker*.

Cost Center: Art in Public Architecture (Fund 350)

TABLE 14 - 47. Cost Center Summary

	Actual FY12	Adopted FY13	Est. Act. FY13	Adopted FY14
Total Expenditures	3,500	126,920	158,420	76,920
Total Revenues	7,308	100	100	29,280

Objectives

- Fund acquisitions and commissions for public art projects as recommended by the Cultural Arts Commission and citizens \$

Supplemental Information
In support of the Art in Public Architecture ordinance, the City contributes an amount equal to one percent of the City's construction costs for capital projects involving major improvements to buildings, parks and other public structures to the Art in Public Architecture Fund for the procurement and installation of permanent artwork. The following art projects have recently been installed or are scheduled for installation under the Art in Public Architecture program:

FY 2013
"Flourish" by Harry McDaniel at Rockville Senior Center

FY 2014
"Untitled" by David Hess at Gude Drive Maintenance Facility
Artwork for Rockville City Police Station

Cost Center: Art in Public Places (Fund 350)

TABLE 14 - 48. Cost Center Summary

	Actual FY12	Adopted FY13	Est. Act. FY13	Adopted FY14
Total Expenditures	92,065	100,000	105,167	164,000
Total Revenues	338	62,860	62,860	63,500

Objectives

- Carry out the Art in Public Places Master Plan by funding acquisitions and commissions as well as performing, literary and visual arts for public art projects as recommended by the Cultural Arts Commission and citizens \$ *

Supplemental Information

These site-specific projects usually express historical, cultural, or social themes related to the particular location. Funding is obtained by setting aside an annual \$1 per capita for this fund. The following art projects are scheduled for installation under the Art in Public Places program:

FY 2013
No new projects in FY13

FY 2014
Gateway Projects on Viers Mill Road and at the corner of Falls Road and Wootton Parkway